2018/19 Modelled Options

Difference

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Schools Funding		2017/18 Loc	al Formula	Natio	nal Funding For	mula		Local Formula			Accelerated NFF			Accelerated vs
(2017/18 rebased for High Needs Transfer)	Phase	Fund		Natio	Model 1	IIIuia		Model 2		•	Model 3		Local vs NFF	NFF
(2017) to resused for high receds transfery	riidac	£	£ per pupil	£	%	£ per pupil	£	%	£ per pupil	£	%	£ per pupil	Local vs IVII	
		-	L per pupii	-	70	I per pupii	-	70	L per papir	_	70	I per pupii		
Barons Court Primary School	Primary	£970,000	£4,181.03	£974,000	0.43%	£4,198	£981,000	1.10%	£4,228	£973,000	0.25%	£4,194	£7,000	(£1,000)
Blenheim Primary School	Primary	£2,253,000	£3,730.13	£2,263,000	0.47%	£3,747	£2,270,000	0.77%	£3,758	£2,259,000	0.27%	£3,740	£7,000	(£4,000)
Bournemouth Park Primary	Primary	£2,310,000	£4,450.87	£2,321,000	0.47%	£4,472	£2,334,000	1.03%	£4,497	£2,316,000	0.27%	£4,462	£13,000	(£5,000)
Bournes Green Infants	Primary	£745,000	£4,071.04	£748,000	0.42%	£4,087	£754,000	1.13%	£4,120	£747,000	0.24%	£4,082	£6,000	(£1,000)
Bournes Green Junior	Primary	£1,011,000	£3,815.09	£1,016,000	0.44%	£3,834	£1,024,000	1.21%	£3,864	£1,014,000	0.25%	£3,826	£8,000	(£2,000)
Chalkwell Hall Infants	Primary	£1,207,000	£3,713.85	£1,212,000	0.45%	£3,729	£1,222,000	1.24%	£3,760	£1,210,000	0.26%	£3,723	£10,000	(£2,000)
Chalkwell Hall Junior School	Primary	£1,571,000	£3,653.49	£1,578,000	0.46%	£3,670	£1,591,000	1.26%	£3,700	£1,575,000	0.26%	£3,663	£13,000	(£3,000)
Darlinghurst School Academy Trust	Primary	£2,581,000	£3,713.67	£2,594,000	0.48%	£3,732	£2,613,000	1.24%	£3,760	£2,588,000	0.27%	£3,724	£19,000	(£6,000)
Earls Hall Primary School	Primary	£2,279,000	£3,634.77	£2,289,000	0.47%	£3,651	£2,304,000	1.12%	£3,675	£2,285,000	0.27%	£3,644	£15,000	(£4,000)
Eastwood Primary School	Primary	£1,736,000	£4,509.09	£1,744,000	0.47%	£4,530	£1,713,000	-1.37%	£4,449	£1,741,000	0.27%	£4,522	(£31,000)	(£3,000)
Edwards Hall Primary School	Primary	£1,425,000	£3,691.71	£1,431,000	0.45%	£3,707	£1,442,000	1.25%	£3,736	£1,428,000	0.26%	£3,699	£11,000	(£3,000)
Fairways Primary School	Primary	£1,575,000	£3,688.52	£1,582,000	0.46%	£3,705	£1,591,000	1.04%	£3,726	£1,579,000	0.26%	£3,698	£9,000	(£3,000)
Friars Primary and Nursery School	Primary	£1,719,000	£4,244.44	£1,727,000	0.47%	£4,264	£1,726,000	0.37%	£4,262	£1,724,000	0.27%	£4,257	(£1,000)	(£3,000)
Hamstel Infant School & Nursery	Primary	£1,802,000	£4,058.56	£1,810,000	0.47%	£4,077	£1,814,000	0.69%	£4,086	£1,807,000	0.27%	£4,070	£4,000	(£3,000)
Hamstel Junior School	Primary	£2,032,000	£4,047.81	£2,041,000	0.47%	£4,066	£2,055,000	1.14%	£4,094	£2,037,000	0.27%	£4,058	£14,000	(£4,000)
Heycroft Primary School	Primary	£1,502,000	£3,610.58	£1,509,000	0.45%	£3,627	£1,522,000	1.27%	£3,659	£1,506,000	0.26%	£3,620	£13,000	(£3,000)
Hinguar Community Primary School	Primary	£884,000	£4,209.52	£887,000	0.43%	£4,224	£887,000	0.44%	£4,224	£886,000	0.25%	£4,219	£0	(£1,000)
Leigh North Street Primary School	Primary	£2,166,000	£3,449.04	£2,226,000	2.80%	£3,545	£2,194,000	1.33%	£3,494	£2,233,000	3.10%	£3,556	(£32,000)	£7,000
Milton Hall Primary School	Primary	£2,750,000	£4,515.60	£2,763,000	0.48%	£4,537	£2,711,000	-1.41%	£4,452	£2,757,000	0.27%	£4,527	(£52,000)	(£6,000)
Our Lady of Lourdes Catholic Primary	Primary	£1,498,000	£3,566.67	£1,505,000	0.46%	£3,583	£1,518,000	1.29%	£3,614	£1,502,000	0.26%	£3,576	£13,000	(£3,000)
Porters Grange Primary School & Nursery	Primary	£1,717,000	£4,717.03	£1,725,000	0.47%	£4,739	£1,724,000	0.41%	£4,736	£1,722,000	0.27%	£4,731	(£1,000)	(£3,000)
Prince Avenue Academy	Primary	£1,587,000	£4,165.35	£1,594,000	0.46%	£4,184	£1,600,000	0.87%	£4,199	£1,591,000	0.26%	£4,176	£6,000	(£3,000)
Richmond Avenue Primary and Nursery School	Primary	£1,620,000	£4,164.52	£1,628,000	0.46%	£4,185	£1,623,000	0.16%	£4,172	£1,625,000	0.26%	£4,177	(£5,000)	(£3,000)
Sacred Heart Catholic Primary	Primary	£1,117,000	£4,296.15	£1,122,000	0.45%	£4,315	£1,129,000	1.07%	£4,342	£1,120,000	0.26%	£4,308	£7,000	(£2,000)
ST George's Primary School	Primary	£851,000	£4,071.77	£855,000	0.43%	£4,091	£861,000	1.13%	£4,120	£853,000	0.25%	£4,081	£6,000	(£2,000)
St Helen's Catholic Primary School	Primary	£1,093,000	£4,171.76	£1,098,000	0.45%	£4,191	£1,105,000	1.10%	£4,218	£1,096,000	0.26%	£4,183	£7,000	(£2,000)
St Mary's Church of England School	Primary	£2,287,000	£4,150.64	£2,297,000	0.47%	£4,169	£2,301,000	0.63%	£4,176	£2,293,000	0.27%	£4,162	£4,000	(£4,000)
Temple Sutton Primary	Primary	£3,150,000	£4,075.03	£3,165,000	0.47%	£4,094	£3,186,000	1.13%	£4,122	£3,159,000	0.27%	£4,087	£21,000	(£6,000)
The Westborough School	Primary	£2,226,000	£3,989.25	£2,237,000	0.47%	£4,009	£2,252,000	1.15%	£4,036	£2,232,000	0.27%	£4,000	£15,000	(£5,000)
Thorpe Greenways Infant School	Primary	£1,704,000	£3,990.63	£1,712,000	0.47%	£4,009	£1,713,000	0.52%	£4,012	£1,709,000	0.27%	£4,002	£1,000	(£3,000)
Thorpe Greenways Junior School	Primary	£1,851,000	£3,955.13	£1,859,000	0.47%	£3,972	£1,872,000	1.16%	£4,000	£1,856,000	0.27%	£3,966	£13,000	(£3,000)
Thorpedene Primary School	Primary	£2,425,000	£4,361.51	£2,436,000	0.48%	£4,381	£2,412,000	-0.51%	£4,338	£2,431,000	0.27%	£4,372	(£24,000)	(£5,000)
West Leigh Infants School	Primary	£1,299,000	£3,608.33	£1,304,000	0.45%	£3,622	£1,315,000	1.28%	£3,653	£1,302,000	0.26%	£3,617	£11,000	(£2,000)
West Leigh Junior School	Primary	£1,778,000	£3,445.74	£1,811,000	1.84%	£3,510	£1,802,000	1.34%	£3,492	£1,811,000	1.84%	£3,510	(£9,000)	£0
Belfairs Academy	Secondary	£5,747,000	£4,958.58	£5,774,000	0.48%	£4,982	£5,769,000	0.39%	£4,978	£5,762,000	0.28%	£4,972	(£5,000)	(£12,000)
Cecil Jones Academy	Secondary	£5,511,000	£6,069.38	£5,538,000	0.49%	£6,099	£5,526,000	0.27%	£6,086	£5,526,000	0.28%	£6,086	(£12,000)	(£12,000)
Chase High School	Secondary	£5,362,000	£5,892.31	£5,388,000	0.49%	£5,921	£5,398,000	0.68%	£5,932	£5,377,000	0.28%	£5,909	£10,000	(£11,000)
Futures Community College	Secondary	£3,149,000	£6,629.47	£3,164,000	0.48%	£6,661	£3,178,000	0.92%	£6,691	£3,157,000	0.27%	£6,646	£14,000	(£7,000)
Shoeburyness High School	Secondary	£7,790,000	£5,447.55	£7,828,000	0.49%	£5,474	£7,877,000	1.11%	£5,508	£7,812,000	0.28%	£5,463	£49,000	(£16,000)
Southend High School for Boys	Secondary	£3,851,000	£4,600.96	£3,962,000	2.89%	£4,734	£3,902,000	1.32%	£4,662	£4,050,000	5.17%	£4,839	(£60,000)	£88,000
Southend High School for Girls	Secondary	£3,807,000	£4,705.81	£3,911,000	2.75%	£4,834	£3,856,000	1.29%	£4,766	£3,911,000	2.75%	£4,834	(£55,000)	£0
St Bernard's High School	Secondary	£3,664,000	£5,067.77	£3,682,000	0.48%	£5,093	£3,708,000	1.20%	£5,129	£3,674,000	0.27%	£5,082	£26,000	(£8,000)
St Thomas More High School	Secondary	£3,850,000	£5,133.33	£3,868,000	0.48%	£5,157	£3,895,000	1.18%	£5,193	£3,860,000	0.27%	£5,147	£27,000	(£8,000)
The Eastwood Academy	Secondary	£4,489,000	£5,078.05	£4,510,000	0.48%	£5,102	£4,542,000	1.20%	£5,138	£4,501,000	0.28%	£5,092	£32,000	(£9,000)
Westcliff High School for Boys	Secondary	£3,826,000	£4,671.55	£3,936,000	2.89%	£4,806	£3,875,000	1.30%	£4,731	£3,959,000	3.48%	£4,834	(£61,000)	£23,000
Westcliff High School for Girls	Secondary	£3,933,000	£4,621.62	£4,046,000	2.89%	£4,754	£3,984,000	1.31%	£4,682	£4,116,000	4.67%	£4,837	(£62,000)	£70,000

## **Schools Block Distribution Models**

## 2018/19 Modelled Options Increase / (Decrease) over 2017/18

Difference

Appendix 3b

Change in Funding from 2017/18		National Funding Formula			Local Formula				Accelerated NFF	Accelerated vs		
(2017/18 rebased for High Needs Transfer)	Phase	Model 1			Model 2				Model 3	Local vs NFF	NFF	
		£	%	£ per pupil	£	%	£ per pupil	£	%	£ per pupil		
Barons Court Primary School	Primary	£4,000	0.43%	£17	£11,000	1.10%	£47	£3,000	0.25%	£13	£7,000	(£1,000)
Blenheim Primary School	Primary	£10,000	0.47%	£17	£17,000	0.77%	£28	£6,000	0.27%	£10	£7,000	(£4,000)
Bournemouth Park Primary	Primary	£11,000	0.47%	£21	£24,000	1.03%	£46	£6,000	0.27%	£12	£13,000	(£5,000)
Bournes Green Infants	Primary	£3,000	0.42%	£16	£9,000	1.13%	£49	£2,000	0.24%	£11	£6,000	(£1,000)
Bournes Green Junior	Primary	£5,000	0.43%	£19	£13,000	1.21%	£49	£3,000	0.25%	£11	£8,000	(£2,000)
Chalkwell Hall Infants	Primary	£5,000	0.45%	£15	£15,000	1.24%	£46	£3,000	0.26%	£9	£10,000	(£2,000)
Chalkwell Hall Junior School	Primary	£7,000	0.46%	£16	£20,000	1.26%	£47	£4,000	0.26%	£9	£13,000	(£3,000)
Darlinghurst School Academy Trust	Primary	£13,000	0.48%	£19	£32,000	1.24%	£46	£7,000	0.27%	£10	£19,000	(£6,000)
Earls Hall Primary School	Primary	£10,000	0.47%	£16	£25,000	1.12%	£40	£6,000	0.27%	£10	£15,000	(£4,000)
Eastwood Primary School	Primary	£8,000	0.47%	£21	(£23,000)	-1.37%	(£60)	£5,000	0.27%	£13	(£31,000)	(£3,000)
Edwards Hall Primary School	Primary	£6,000	0.45%	£16	£17,000	1.25%	£44	£3,000	0.26%	£8	£11,000	(£3,000)
Fairways Primary School	Primary	£7,000	0.46%	£16	£16,000	1.04%	£37	£4,000	0.26%	£9	£9,000	(£3,000)
Friars Primary and Nursery School	Primary	£8,000	0.47%	£20	£7,000	0.37%	£17	£5,000	0.27%	£12	(£1,000)	(£3,000)
Hamstel Infant School & Nursery	Primary	£8,000	0.47%	£18	£12,000	0.69%	£27	£5,000	0.27%	£11	£4,000	(£3,000)
Hamstel Junior School	Primary	£9,000	0.47%	£18	£23,000	1.14%	£46	£5,000	0.27%	£10	£14,000	(£4,000)
Heycroft Primary School	Primary	£7,000	0.45%	£17	£20,000	1.27%	£48	£4,000	0.26%	£10	£13,000	(£3,000)
Hinguar Community Primary School	Primary	£3,000	0.43%	£14	£3,000	0.44%	£14	£2,000	0.25%	£10	£0	(£1,000)
Leigh North Street Primary School	Primary	£60,000	2.80%	£96	£28,000	1.33%	£45	£67,000	3.10%	£107	(£32,000)	£7,000
Milton Hall Primary School	Primary	£13,000	0.48%	£21	(£39,000)	-1.41%	(£64)	£7,000	0.27%	£11	(£52,000)	(£6,000)
Our Lady of Lourdes Catholic Primary	Primary	£7,000	0.46%	£17	£20,000	1.29%	£48	£4,000	0.26%	£10	£13,000	(£3,000)
Porters Grange Primary School & Nursery	Primary	£8,000	0.47%	£22	£7,000	0.41%	£19	£5,000	0.27%	£14	(£1,000)	(£3,000)
Prince Avenue Academy	Primary	£7,000	0.46%	£18	£13,000	0.87%	£34	£4,000	0.26%	£10	£6,000	(£3,000)
Richmond Avenue Primary and Nursery School	Primary	£8,000	0.46%	£21	£3,000	0.16%	£8	£5,000	0.26%	£13	(£5,000)	(£3,000)
Sacred Heart Catholic Primary	Primary	£5,000	0.45%	£19	£12,000	1.07%	£46	£3,000	0.26%	£12	£7,000	(£2,000)
ST George's Primary School	Primary	£4,000	0.43%	£19	£10,000	1.13%	£48	£2,000	0.25%	£10	£6,000	(£2,000)
St Helen's Catholic Primary School	Primary	£5,000	0.45%	£19	£12,000	1.10%	£46	£3,000	0.26%	£11	£7,000	(£2,000)
St Mary's Church of England School	Primary	£10,000	0.47%	£18	£14,000	0.63%	£25	£6,000	0.27%	£11	£4,000	(£4,000)
Temple Sutton Primary	Primary	£15,000	0.47%	£19	£36,000	1.13%	£47	£9,000	0.27%	£12	£21,000	(£6,000)
The Westborough School	Primary	£11,000	0.47%	£20	£26,000	1.15%	£47	£6,000	0.27%	£11	£15,000	(£5,000)
Thorpe Greenways Infant School	Primary	£8,000	0.47%	£19	£9,000	0.52%	£21	£5,000	0.27%	£12	£1,000	(£3,000)
Thorpe Greenways Junior School	Primary	£8,000	0.47%	£17	£21,000	1.16%	£45	£5,000	0.27%	£11	£13,000	(£3,000)
Thorpedene Primary School	Primary	£11,000	0.48%	£20	(£13,000)	-0.51%	(£23)	£6,000	0.27%	£11	(£24,000)	(£5,000)
West Leigh Infants School	Primary	£5,000	0.45%	£14	£16,000	1.28%	£44	£3,000	0.26%	£8	£11,000	(£2,000)
West Leigh Junior School	Primary	£33,000	1.84%	£64	£24,000	1.34%	£47	£33,000	1.84%	£64	(£9,000)	£0
Belfairs Academy	Secondary	£27,000	0.48%	£23	£22,000	0.39%	£19	£15,000	0.28%	£13	(£5,000)	(£12,000)
Cecil Jones Academy	Secondary	£27,000	0.49%	£30	£15,000	0.27%	£17	£15,000	0.28%	£17	(£12,000)	(£12,000)
Chase High School	Secondary	£26,000	0.49%	£29	£36,000	0.68%	£40	£15,000	0.28%	£16	£10,000	(£11,000)
Futures Community College	Secondary	£15,000	0.48%	£32	£29,000	0.92%	£61	£8,000	0.27%	£17	£14,000	(£7,000)
Shoeburyness High School	Secondary	£38,000	0.49%	£27	£87,000	1.11%	£61	£22,000	0.28%	£15	£49,000	(£16,000)
Southend High School for Boys	Secondary	£111,000	2.89%	£133	£51,000	1.32%	£61	£199,000	5.17%	£238	(£60,000)	£88,000
Southend High School for Girls	Secondary	£104,000	2.75%	£129	£49,000	1.29%	£61	£104,000	2.75%	£129	(£55,000)	£0
St Bernard's High School	Secondary	£18,000	0.48%	£25	£44,000	1.20%	£61	£10,000	0.27%	£14	£26,000	(£8,000)
St Thomas More High School	Secondary	£18,000	0.48%	£24	£45,000	1.18%	£60	£10,000	0.27%	£13	£27,000	(£8,000)
The Eastwood Academy	Secondary	£21,000	0.48%	£24	£53,000	1.20%	£60	£12,000	0.28%	£14	£32,000	(£9,000)
Westcliff High School for Boys	Secondary	£110,000	2.89%	£134	£49,000	1.30%	£60	£133,000	3.48%	£162	(£61,000)	£23,000
Westcliff High School for Girls	Secondary	£113,000	2.89%	£133	£51,000	1.31%	£60	£183,000	4.67%	£215	(£62,000)	£70,000

## **Total School Funding**

School Funding 2017/18 (rebased for High Needs Transfer)	Phase	Local Formu	ıla Funding		Total School Funding			
				Deprivation	Services	LAC	Total	
		£	£ per pupil	£	£	£	£	£
Barons Court Primary School	Primary	£970,000	£4,181.03	£47,520	£0	£7,600	£55,120	£1,025,120
Blenheim Primary School	Primary	£2,253,000	£3,730.13	£176,880	£300	£3,800	£180,980	£2,433,980
Bournemouth Park Primary	Primary	£2,310,000	£4,450.87	£345,840	£300	£11,400	£357,540	£2,667,540
Bournes Green Infants	Primary	£745,000	£4,071.04	£10,560	£0	£3,800	£14,360	£759,360
Bournes Green Junior	Primary	£1,011,000	£3,815.09	£17,160	£900	£11,400	£29,460	£1,040,460
Chalkwell Hall Infants	Primary	£1,207,000	£3,713.85	£39,600	£0	£13,300	£52,900	£1,259,900
Chalkwell Hall Junior School	Primary	£1,571,000	£3,653.49	£100,320	£0	£9,500	£109,820	£1,680,820
Darlinghurst School Academy Trust	Primary	£2,581,000	£3,713.67	£273,240	£300	£13,300	£286,840	£2,867,840
Earls Hall Primary School	Primary	£2,279,000	£3,634.77	£104,280	£0	£17,100	£121,380	£2,400,380
Eastwood Primary School	Primary	£1,736,000	£4,509.09	£213,840	£300	£5,700	£219,840	£1,955,840
Edwards Hall Primary School	Primary	£1,425,000	£3,691.71	£73,920	£300	£9,500	£83,720	£1,508,720
Fairways Primary School	Primary	£1,575,000	£3,688.52	£51,480	£0	£5,700	£57,180	£1,632,180
Friars Primary and Nursery School	Primary	£1,719,000	£4,244.44	£207,240	£0	£0	£207,240	£1,926,240
Hamstel Infant School & Nursery	Primary	£1,802,000	£4,058.56	£143,880	£300	£3,800	£147,980	£1,949,980
Hamstel Junior School	Primary	£2,032,000	£4,047.81	£274,560	£0	£13,300	£287,860	£2,319,860
Heycroft Primary School	Primary	£1,502,000	£3,610.58	£46,200	£0	£1,900	£48,100	£1,550,100
Hinguar Community Primary School	Primary	£884,000	£4,209.52	£47,520	£0	£0	£47,520	£931,520
Leigh North Street Primary School	Primary	£2,166,000	£3,449.04	£99,000	£600	£17,100	£116,700	£2,282,700
Milton Hall Primary School	Primary	£2,750,000	£4,515.60	£377,520	£0	£5,700	£383,220	£3,133,220
Our Lady of Lourdes Catholic Primary	Primary	£1,498,000	£3,566.67	£17,160	£0	£7,600	£24,760	£1,522,760
Porters Grange Primary School & Nursery	Primary	£1,717,000	£4,717.03	£229,020	£300	£3,800	£233,120	£1,950,120
Prince Avenue Academy	Primary	£1,587,000	£4,165.35	£195,360	£300	£11,400	£207,060	£1,794,060
Richmond Avenue Primary and Nursery School	Primary	£1,620,000	£4,164.52	£167,640	£0	£1,900	£169,540	£1,789,540
Sacred Heart Catholic Primary	Primary	£1,117,000	£4,296.15	£64,680	£0	£13,300	£77,980	£1,194,980
ST George's Primary School	Primary	£851,000	£4,071.77	£25,080	£0	£1,900	£26,980	£877,980
St Helen's Catholic Primary School	Primary	£1,093,000	£4,171.76	£50,160	£0	£0	£50,160	£1,143,160
St Mary's Church of England School	Primary	£2,287,000	£4,150.64	£198,000	£0	£3,800	£201,800	£2,488,800
Temple Sutton Primary	Primary	£3,150,000	£4,075.03	£360,360	£0	£22,800	£383,160	£3,533,160
The Westborough School	Primary	£2,226,000	£3,989.25	£258,720	£0	£5,700	£264,420	£2,490,420
Thorpe Greenways Infant School	Primary	£1,704,000	£3,990.63	£99,660	£600	£5,700	£105,960	£1,809,960
Thorpe Greenways Junior School	Primary	£1,851,000	£3,955.13	£198,000	£600	£11,400	£210,000	£2,061,000
Thorpedene Primary School	Primary	£2,425,000	£4,361.51	£357,720	£300	£5,700	£363,720	£2,788,720
West Leigh Infants School	Primary	£1,299,000	£3,608.33	£17,160	£0	£7,600	£24,760	£1,323,760
West Leigh Junior School	Primary	£1,778,000	£3,445.74	£51,480	£300	£3,800	£55,580	£1,833,580
Belfairs Academy	Secondary	£5,747,000	£4,958.58	£199,155	£1,200	£20,900	£221,255	£5,968,255
Cecil Jones Academy	Secondary	£5,511,000	£6,069.38	£426,828	£0	£5,700	£432,528	£5,943,528
Chase High School	Secondary	£5,362,000	£5,892.31	£434,775	£300	£5,700	£440,775	£5,802,775
Futures Community College	Secondary	£3,149,000	£6,629.47	£251,515	£0	£7,600	£259,115	£3,408,115
Shoeburyness High School	Secondary	£7,790,000	£5,447.55	£472,643	£300	£47,500	£520,443	£8,310,443
Southend High School for Boys	Secondary	£3,851,000	£4,600.96	£49,555	£0	£1,900	£51,455	£3,902,455
Southend High School for Girls	Secondary	£3,807,000	£4,705.81	£57,970	£300	£1,900	£60,170	£3,867,170
St Bernard's High School	Secondary	£3,664,000	£5,067.77	£95,370	£0	£3,800	£99,170	£3,763,170
St Thomas More High School	Secondary	£3,850,000	£5,133.33	£116,875	£0	£3,800	£120,675	£3,970,675
The Eastwood Academy	Secondary	£4,489,000	£5,078.05	£217,855	£300	£3,800	£221,955	£4,710,955
Westcliff High School for Boys	Secondary	£3,826,000	£4,671.55	£57,970	£0	£0	£57,970	£3,883,970
Westcliff High School for Girls	Secondary	£3,933,000	£4,621.62	£57,503	£300	£0	£57,803	£3,990,803
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